



Cost Summary - Current & 2021 Renewal

	MMO Current	MMO Renewal
Admin: <i>% change from current</i>	\$ 332,500	\$ 335,296 0.84%
Stop Loss: <i>% change from current</i>	\$ 1,038,563	\$ 1,200,443 15.59%
TOTAL Fixed Cost: <i>% change from current</i>	\$ 1,371,063	\$ 1,535,739 12.01%
Total Expected Claims: <i>% change from current</i>	\$ 8,097,034	\$ 9,075,062 12.08%
Total at Expected: <i>% change from current</i>	\$ 9,468,097	\$ 10,610,801 12.07%
Total Maximum Claims: <i>% change from current</i>	\$ 10,121,292	\$ 11,343,828 12.08%
Total at Maximum: <i>% change from current</i>	\$ 11,492,355	\$ 12,879,567 12.07%

