

City of Parma  
Journal Entry

Entry: 30641  
Name: Reduce Permanent Appropriations  
Type: Budget Adjustment  
Status: Unposted

Effective: 06/01/2020  
User: mprok  
Created: 05/26/2020

Check#	Account	Project	Grant	Account Name	Debit	Credit	Line Description
	001-029-62011-00000			TRAVEL & TRANSPORTATION	100.00		Reduce Permanent Appropriations
	001-029-62092-00000			TRAINING	150.00		Reduce Permanent Appropriations
	001-075-51617-00000			CLERK-PART TIME	7,055.00		Reduce Permanent Appropriations
	001-022-51065-00000			SOCGER SUPERVISOR	3,500.00		Reduce Permanent Appropriations
	001-022-51657-00000			LABORER-P.T.	45,000.00		Reduce Permanent Appropriations
	001-022-51658-00000			LABORER-PARK-P T	34,100.00		Reduce Permanent Appropriations
	001-022-51717-00000			SPECIAL EQUIPMENT OPERATOR	15,000.00		Reduce Permanent Appropriations
	001-022-51729-00000			TRUCK DRIVER	45,000.00		Reduce Permanent Appropriations
	001-022-54027-00000			CLOTHING ALLOWANCE	1,800.00		Reduce Permanent Appropriations
	001-022-55046-00000			HOSPITALIZATION	54,000.00		Reduce Permanent Appropriations
	001-023-51608-00000			CHIEF CONCESSION	5,800.00		Reduce Permanent Appropriations
	001-023-51711-00000			SNACK BAR CLERK P/T	4,200.00		Reduce Permanent Appropriations
	001-023-61014-00000			OPERATING SUPPLIES & MATERIALS	6,700.00		Reduce Permanent Appropriations
	001-024-51419-00000			ASST. RNK MANGER	1,975.00		Reduce Permanent Appropriations
	001-024-62095-00000			UTILITIES-GAS	650.00		Reduce Permanent Appropriations
	001-024-62096-00000			UTILITIES-LIGHT & POWER	5,750.00		Reduce Permanent Appropriations
	001-024-62098-00000			UTILITIES-WATER	900.00		Reduce Permanent Appropriations
	001-025-61014-00000			OPERATING SUPPLIES & MATERIALS	2,436.00		Reduce Permanent Appropriations
	001-076-51310-00000			TEMP DEPUTY CLERK OF	17,000.00		Reduce Permanent Appropriations

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EXHIBIT A

001-070-53116-00000	COURTS	13,000.00	Appropriations
001-070-54120-00000	OVERTIME/COMP TIME/SL		Reduce Permanent
001-070-61014-00000	BONUS	25,000.00	Appropriations
001-070-62012-00000	CONVERSIONS, PAY-OUTS &		Reduce Permanent
	BONUS VAC	15,000.00	Appropriations
	OPERATING SUPPLIES &		Reduce Permanent
	MATERIALS	2,400.00	Appropriations
	TRAVEL & TRANSPORTATION		Reduce Permanent
	POSTAGE & MAILING	27,000.00	Appropriations
	JURY WITNESS & AID FEES	5,000.00	Appropriations
	PROFESSIONAL SERVICES	17,000.00	Reduce Permanent
	TRAVEL & TRANSPORTATION	500.00	Appropriations
	TRAINING	500.00	Reduce Permanent
	PROFESSIONAL SERVICES	500.00	Appropriations
	TRAVEL & TRANSPORTATION	250.00	Reduce Permanent
	DEPUTY BAILIFF PART TIME	20,000.00	Appropriations
	PROFESSIONAL SERVICES	5,000.00	Reduce Permanent
	CLERK-PART TIME	13,355.00	Appropriations
	TRAVEL & TRANSPORTATION	900.00	Reduce Permanent
	RENTALS & LEASES	500.00	Appropriations
	PROFESSIONAL SERVICES	6,000.00	Reduce Permanent
	ECONOMIC DEVELOPMENT	25,000.00	Appropriations
	GRANT	3,000.00	Reduce Permanent
	ANNUAL CONTROL OFFICE -	13,500.00	Appropriations
	PART TIME		Reduce Permanent
	AFSCME P.T. CLERK	200.00	Appropriations
	TRAVEL & TRANSPORTATION		Reduce Permanent
	Appropriations		Appropriations

TOTAL: 0.00 444,721.00

Reduced due to economic impact due to Covid-19

ORD # 79-2020  
Skl.b.t.A

City of Parma  
Journal Entry

Entry: 30643  
Name: Reduce Permanent Appropriations  
Type: Budget Adjustment  
Status: Unposted

Effective: 06/01/2020  
User: mprok  
Created: 05/26/2020

Check#	Account	Project	Grant	Account Name	Debit	Credit	Line Description
	001-013-51759-00000			TRAFFIC LIGHT TECHNICIAN		6,660.00	Reduce Permanent Appropriations
	001-013-61101-00000			VEHICLE MAINT. REPAIRS		2,000.00	Reduce Permanent Appropriations
	001-013-62011-00000			TRAVEL & TRANSPORTATION		800.00	Reduce Permanent Appropriations
	001-013-62092-00000			TRAINING		1,000.00	Reduce Permanent Appropriations
	001-013-62110-00000			PROFESSIONAL SERVICES		5,000.00	Reduce Permanent Appropriations
	001-013-68006-00000			EQUIPMENT & FACILITIES		20,000.00	Reduce Permanent Appropriations
	001-040-62110-00000			PROFESSIONAL SERVICES		5,000.00	Reduce Permanent Appropriations
	001-040-62011-00000			TRAVEL & TRANSPORTATION		200.00	Reduce Permanent Appropriations
	001-011-62011-00000			TRAVEL & TRANSPORTATION		7,400.00	Reduce Permanent Appropriations
	001-011-62092-00000			TRAINING		19,000.00	Reduce Permanent Appropriations
	001-014-62092-00000			TRAINING		975.00	Reduce Permanent Appropriations
	001-014-62011-00000			TRAVEL & TRANSPORTATION		1,000.00	Reduce Permanent Appropriations
	001-018-62110-00000			PROFESSIONAL SERVICE		2,000.00	Reduce Permanent Appropriations
	001-045-51125-00000			ADMINISTRATOR		1,943.00	Reduce Permanent Appropriations
	001-045-62011-00000			TRAVEL & TRANSPORTATION		1,500.00	Reduce Permanent Appropriations
	001-045-62110-00000			PROFESSIONAL SERVICES		2,500.00	Reduce Permanent Appropriations
	001-045-62085-00000			SPECIAL COUNSEL		10,000.00	Reduce Permanent Appropriations
	001-045-62094-00000			TOTAL COSTS		5,000.00	Reduce Permanent Appropriations
	605-605-51019-00000			ASST.LAW		29,390.00	Reduce Permanent Appropriations

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605-605-62049-00000	DIRECTOR-PRINCIPAL ATTORNEY	Appropriations	2,390.00	Reduce Permanent
605-605-62110-00000	INSURANCE & BONDS	Appropriations	10,000.00	Reduce Permanent
001-015-51303-00000	PROFESSIONAL SERVICES	Appropriations	720.00	Reduce Permanent
001-015-53116-00000	MEMBERS BOARDS	Appropriations	2,000.00	Reduce Permanent
001-015-54120-00000	OVERTIME/COMP TIME/SL BONUS	Appropriations	8,400.00	Reduce Permanent
001-015-62005-00000	CONVERSIONS, PAY-OUTS & BONUS VAC	Appropriations	391.00	Reduce Permanent
001-015-62110-00000	DUES & SUBSCRIPTIONS	Appropriations	8,500.00	Reduce Permanent
001-027-62092-00000	PROFESSIONAL SERVICES TRAINING	Appropriations	364.00	Reduce Permanent
403-403-68006-00000	EQUIPMENT & FACILITIES	Appropriations	25,000.00	Reduce Permanent
103-103-53124-00000	OVERTIME TRAINING	Appropriations	10,000.00	Reduce Permanent
105-105-68006-00000	EQUIPMENT & FACILITIES	Appropriations	10,000.00	Reduce Permanent
105-105-61101-00000	VEHICLE MAINT. REPAIRS	Appropriations	5,000.00	Reduce Permanent
001-012-63047-00000	REPAIR & MAINTENANCE	Appropriations	15,000.00	Reduce Permanent
105-105-63047-00000	REPAIR & MAINTENANCE	Appropriations	15,000.00	Reduce Permanent
001-026-54120-00000	CONVERSIONS, PAY-OUTS & BONUS VAC	Appropriations	17,853.00	Reduce Permanent
001-026-61014-00000	OPERATING SUPPLIES & MATERIALS	Appropriations	200.00	Reduce Permanent
	TOTAL:		237,186.00	

Reduced due to economic impact due to Covid-19

Attachments:

Comments:

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City of Parma  
Journal Entry

Entry: 30646  
Name: Reduce Permanent Appropriations  
Type: Budget Adjustment  
Status: Unposted

Effective: 06/01/2020  
User: mprok  
Created: 05/26/2020

Check#	Account	Project	Grant	Account Name	Debit	Credit	Line Description
	185-185-51039-00000			ESCORT/OUTREACH (2)		3,420.00	Reduce Permanent Appropriations
	185-185-51339-00000			HUMAN SERVICE SPECIALIST		5,401.00	Reduce Permanent Appropriations
	185-185-54027-00000			CLOTHING ALLOWANCE		500.00	Reduce Permanent Appropriations
	185-185-54062-00000			LONGEVITY		400.00	Reduce Permanent Appropriations
	185-185-55075-00000			P E R S		7,756.00	Reduce Permanent Appropriations
	185-185-55122-00000			MEDICARE-CITY PORTION		800.00	Reduce Permanent Appropriations
	185-185-62110-00000			PROFESSIONAL SERVICES		10,000.00	Reduce Permanent Appropriations
	185-185-66081-00000			REIMBURSEMENTS		500.00	Reduce Permanent Appropriations
	198-198-51039-00000			ESCORT/OUTREACH (2)		5,814.00	Reduce Permanent Appropriations
	198-198-51617-00000			CLERK-PART TIME		15,587.00	Reduce Permanent Appropriations
	198-198-61014-00000			OPERATING SUPPLIES & MATERIALS		500.00	Reduce Permanent Appropriations
	198-198-62012-00000			POSTAGE & MAILING		225.00	Reduce Permanent Appropriations
	276-276-51657-00000			LABORER-F T		212,000.00	Reduce Permanent Appropriations
	276-276-51671-00000			MECHANIC		118,000.00	Reduce Permanent Appropriations
	276-276-55046-00000			HOSPITALIZATION		75,600.00	Reduce Permanent Appropriations
	001-001-51618-00000			AFCOME P T CLERK		17,300.00	Reduce Permanent Appropriations
	001-011-51617-00000			CLERK-PART TIME		30,000.00	Reduce Permanent Appropriations
	001-011-51685-00000			SCHOOL GUARD		100,000.00	Reduce Permanent Appropriations
	001-023-51711-00000			SNACK BAR CLERK P/T		7,800.00	Reduce Permanent Appropriations

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001-023-61014-00000	OPERATING SUPPLIES & MATERIALS	8,300.00	Appropriations
001-025-51455-00000	SUPERINTENDENT OF POOLS	7,500.00	Reduce Permanent Appropriations
001-025-51457-00000	POOL MANAGER	8,280.00	Reduce Permanent Appropriations
001-025-51458-00000	SWIM TEAM COACH	2,880.00	Reduce Permanent Appropriations
001-025-51459-00000	ASST. POOL MANAGER	7,300.00	Reduce Permanent Appropriations
001-025-51609-00000	CASHIER	9,788.00	Reduce Permanent Appropriations
001-025-51661-00000	LIFE GUARD/WSI	50,100.00	Reduce Permanent Appropriations
001-025-53116-00000	OVERTIME/COMP TIME/SL BONUS	150.00	Reduce Permanent Appropriations
001-025-55075-00000	P. E. R. S.	12,823.00	Reduce Permanent Appropriations
001-025-55122-00000	MEDICARE-CITY PORTION	1,769.00	Reduce Permanent Appropriations
001-025-61014-00000	OPERATING SUPPLIES & MATERIALS	20,000.00	Reduce Permanent Appropriations
001-025-62095-00000	UTILITIES-GAS	8,100.00	Reduce Permanent Appropriations
001-025-62096-00000	UTILITIES-LIGHT & POWER	3,000.00	Reduce Permanent Appropriations
001-025-62098-00000	UTILITIES-WATER	3,000.00	Reduce Permanent Appropriations
	TOTAL:	754,593.00	

Reduce due to economic impact due to Covid-19

Attachments:

Comments:

DRD # 79-2020  
Exhibit A

City of Parma  
Journal Entry

Entry: 30647  
Name: Reduce Permanent Appropriations  
Type: Budget Adjustment  
Status: Unposted

Effective: 06/01/2020  
User: mprok  
Created: 05/27/2020

Check#	Account	Project	Grant	Account Name	Debit	Credit	Line Description
	001-001-55036-00000			C. A. D. WORKMANS COMPENSATION		1,949.00	Reduce Permanent Appropriations
	001-010-55036-00000			C. A. D. WORKMANS COMPENSATION		1,908.00	Reduce Permanent Appropriations
	001-011-55036-00000			C. A. D. WORKMANS COMPENSATION		41,398.00	Reduce Permanent Appropriations
	001-012-55036-00000			C. A. D. WORKMANS COMPENSATION		33,744.00	Reduce Permanent Appropriations
	001-013-55036-00000			C. A. D. WORKMANS COMPENSATION		557.00	Reduce Permanent Appropriations
	001-015-55036-00000			C. A. D. WORKMANS COMPENSATION		2,632.00	Reduce Permanent Appropriations
	001-017-55036-00000			C. A. D. WORKMANS COMPENSATION		5,590.00	Reduce Permanent Appropriations
	001-018-55036-00000			C. A. D. WORKMANS COMPENSATION		5,160.00	Reduce Permanent Appropriations
	001-020-55036-00000			C. A. D. WORKMANS COMPENSATION		2,966.00	Reduce Permanent Appropriations
	001-022-55036-00000			C. A. D. WORKMANS COMPENSATION		4,905.00	Reduce Permanent Appropriations
	001-023-55036-00000			C. A. D. WORKMANS COMPENSATION		241.00	Reduce Permanent Appropriations
	001-024-55036-00000			C. A. D. WORKMANS COMPENSATION		673.00	Reduce Permanent Appropriations
	001-025-55036-00000			C. A. D. WORKMANS COMPENSATION		276.00	Reduce Permanent Appropriations
	001-026-55036-00000			C. A. D. WORKMANS COMPENSATION		1,124.00	Reduce Permanent Appropriations
	001-027-55036-00000			C. A. D. WORKMANS COMPENSATION		2,422.00	Reduce Permanent Appropriations
	001-028-55036-00000			C. A. D. WORKMANS COMPENSATION		1,221.00	Reduce Permanent Appropriations
	001-029-55036-00000			C. A. D. WORKMANS COMPENSATION		787.00	Reduce Permanent Appropriations
	001-035-55036-00000			C. A. D. WORKMANS COMPENSATION		1,855.00	Reduce Permanent Appropriations
	001-036-55036-00000			C. A. D. WORKMANS COMPENSATION		1,155.00	Reduce Permanent Appropriations

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001-040-55036-00000	COMPENSATION C, A, D WORKMANS	1,355.00	Appropriations Reduce Permanent
001-041-55036-00000	COMPENSATION C, A, D WORKMANS	3,223.00	Appropriations Reduce Permanent
001-045-55036-00000	COMPENSATION C, A, D WORKMANS	3,322.00	Appropriations Reduce Permanent
001-050-55036-00000	COMPENSATION C, A, D WORKMANS	2,260.00	Appropriations Reduce Permanent
001-065-55036-00000	COMPENSATION C, A, D WORKMANS	5,894.00	Appropriations Reduce Permanent
001-070-55036-00000	COMPENSATION C, A, D WORKMANS	3,964.00	Appropriations Reduce Permanent
001-075-55036-00000	COMPENSATION C, A, D WORKMANS	352.00	Appropriations Reduce Permanent
170-170-55036-00000	COMPENSATION C, A, D WORKMANS	112.00	Appropriations Reduce Permanent
174-174-55036-00000	COMPENSATION C, A, D WORKMANS	212.00	Appropriations Reduce Permanent
176-176-55036-00000	COMPENSATION C, A, D WORKMANS	139.00	Appropriations Reduce Permanent
185-185-55036-00000	COMPENSATION C, A, D WORKMANS	388.00	Appropriations Reduce Permanent
198-198-55036-00000	COMPENSATION C, A, D WORKMANS	391.00	Appropriations Reduce Permanent
275-275-55036-00000	COMPENSATION C, A, D WORKMANS	2,034.00	Appropriations Reduce Permanent
276-276-55036-00000	COMPENSATION C, A, D WORKMANS	15,934.00	Appropriations Reduce Permanent
289-289-55036-00000	COMPENSATION C, A, D WORKMANS	1,266.00	Appropriations Reduce Permanent
612-612-55036-00000	COMPENSATION C, A, D WORKMANS	208.00	Appropriations Reduce Permanent
<b>TOTAL:</b>		<b>0.00</b>	<b>151,627.00</b>

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