

City of Parma, Ohio
 Schedule of Permanent Appropriations
 For the Year 2020

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
001-001	Personnel	595,054
	Other	450
	Total Mayor's	595,504
001-002	Personnel	-
	Other	444,725
	Total Health District	444,725
001-003	Personnel	-
	Other	4,721,320
	Total Misc Executive	4,721,320
001-010	Personnel	616,958
	Other	3,875
	Total Safety	620,833
001-011	Personnel	13,068,828
	Other	602,000
	Total Police	13,670,828
001-012	Personnel	8,515,590
	Other	220,500
	Total Fire	8,736,090
001-013	Personnel	175,952
	Other	146,400
	Total Traffic Lighting	322,352
001-014	Personnel	11,000
	Other	16,000
	Total Auxiliary Police	27,000

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001-015	Personnel	931,376
	Other	65,465
	Total Building	996,841
001-016	Personnel	-
	Other	25,000
	Total Print Shop	25,000
001-017	Personnel	2,041,793
	Other	163,550
	Total Communication Center	2,205,343
001-018	Personnel	1,698,231
	Other	79,950
	Total Corrections	1,778,181
001-020	Personnel	945,527
	Other	4,638,250
	Total Service	5,583,777
001-022	Personnel	1,632,669
	Other	174,150
	Total Recreation - General	1,806,819
001-023	Personnel	65,024
	Other	45,000
	Total Recreation - Concessions	110,024
001-024	Personnel	181,996
	Other	179,000
	Total Recreation - Ice Rink	360,996

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001-025	Personnel	103,302
	Other	72,100
	Total Recreation - Pools	175,402
001-026	Personnel	395,009
	Other	1,200
	Total Senior Center	396,209
001-027	Personnel	790,505
	Other	65,125
	Total Engineering	855,630
001-028	Personnel	417,936
	Other	702,000
	Total Public Land & Buildings	1,119,936
001-029	Personnel	275,813
	Other	31,400
	Total Purchasing & Personnel	307,213
001-035	Personnel	617,410
	Other	16,000
	Total Auditor	633,410
001-036	Personnel	349,151
	Other	26,600
	Total MIS	375,751
001-040	Personnel	508,034
	Other	65,250
	Total Treasurer	573,284

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001-041	Personnel	1,070,841
	Other	1,071,259
	Total Tax	2,142,100
001-045	Personnel	1,013,036
	Other	171,300
	Total Law	1,184,336
001-050	Personnel	797,530
	Other	28,900
	Total Council	826,430
001-065	Personnel	2,031,978
	Other	139,100
	Total Municipal Court	2,171,078
001-070	Personnel	1,506,712
	Other	273,100
	Total Clerk of Courts	1,779,812
001-075	Personnel	124,268
	Other	29,325
	Total Civil Service	153,593
	GENERAL FUND TOTAL	54,699,817.00