

City of Parma, Ohio
Schedule of Permanent Appropriations
For the Year 2019

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
101	Personnel	1,836,000
	Other	-
	Total Police Pension	1,836,000
102	Personnel	2,020,000
	Other	-
	Total Fire Pension	2,020,000
103	Personnel	839,815
	Other	485,850
	Total Ambulance Billing	1,325,665
104	Personnel	1,304,282
	Other	1,441,414
	Total Police Levy	2,745,696
105	Personnel	1,600,000
	Other	1,187,500
	Total Fire Levy	2,787,500
115	Personnel	33,958
	Other	7,199
	Total Law Enforcement Diversion	41,157
116	Personnel	17,741
	Other	105,571
	Total Body-Worn Camera Grant	123,312
118	Personnel	-
	Other	50,775
	Total Body-NOPEC Grant - 2018	50,775
124	Personnel	-
	Other	900
	Total Commissary Fund	900

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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
130	Personnel	-
	Other	90,000
	Total DARE	90,000
131	Personnel	-
	Other	210,500
	Total Law Enforcement Trust	210,500
133	Personnel	-
	Other	25,000
	Total Housing of Prisoners	25,000
134	Personnel	-
	Other	71,800
	Total Radio Systems Lease	71,800
136	Personnel	-
	Other	50,000
	Total Law Enforcement Trust Fund - Federal	50,000
137	Personnel	27,635
	Other	-
	Total IDEP 2019	27,635
138	Personnel	19,923
	Other	-
	Total STEP 2019	19,923
140	Personnel	6,774
	Other	-
	Total DDEP 2019	6,774
143	Personnel	5,000
	Other	-
	Total DUI Prevention Task Force	5,000

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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
150	Personnel	-
	Other	1,636,163
	Total Parmatown TIF	1,636,163
161	Personnel	-
	Other	75,000
	Total Indgnt Drivers Alcohol Treatment	75,000
162	Personnel	-
	Other	5,000
	Total Enforcement & Education	5,000
164	Personnel	47,000
	Other	17,000
	Total Probation Supervision Fund	64,000
165	Personnel	180,280
	Other	80,000
	Total PMC Clerk Computerization	260,280
166	Personnel	-
	Other	40,000
	Total PMC Clerk Computerization	40,000
167	Personnel	-
	Other	25,000
	Total Court Facilities Mgmt Fund	25,000
170	Personnel	26,049
	Other	200
	Total Juvenile Diversion Community Service	26,249
174	Personnel	86,599
	Other	800
	Total VOCA/SVAA	87,399

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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
175	Personnel	2,854
	Other	-
	Total VOCA/SVAA	2,854
176	Personnel	32,377
	Other	-
	Total Traffic Intervention Program 00-01	32,377
180	Personnel	20,000
	Other	-
	Total First Time Offender Diversion Program	20,000
185	Personnel	168,947
	Other	51,500
	Total Nutrition Services Grant	220,447
188	Personnel	32,790
	Other	250
	Total Senior Meals	33,040
189	Personnel	10,958
	Other	3,000
	Total Seven Hills Transportation P.Ship	13,958
197	Personnel	111,808
	Other	4,125
	Total 2019 Title III	115,933
206	Personnel	-
	Other	8,920
	Total CDBG Revolving Loan	8,920
216	Personnel	-
	Other	2,700
	Total HUD Non-Classified Program Income	2,700

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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
223	Personnel	-
	Other	97,481
	Total Chevy Blvd Traffic Signal	97,481
225	Personnel	-
	Other	20,870
	Total CDBG 2018	20,870
226	Personnel	364,900
	Other	838,591
	Total CDBG 2019	1,203,491
248	Personnel	-
	Other	5,000
	Total Community Recycling Awareness	5,000
270	Personnel	550,748
	Other	4,963,886
	Total Public Housing	5,514,634
275	Personnel	682,917
	Other	-
	Total Sewer Maintenance	682,917
276	Personnel	4,279,647
	Other	749,000
	Total Street Construction & Maintenance	5,028,647
277	Personnel	302,465
	Other	65,000
	Total State Highway 7 1/2%	367,465
278	Personnel	575,000
	Other	-
	Total Municipal Motor Vehicle License Tax	575,000

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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
279	Personnel	400
	Other	6,900
	Total Animal Shelter	7,300
286	Personnel	-
	Other	180,500
	Total Special Parks & Rec	180,500
289	Personnel	338,011
	Other	28,880
	Total Housing Maintenance Code	366,891
315	Personnel	-
	Other	920,850
	Total Justice Center Bond Retirement	920,850
323	Personnel	-
	Other	171,550
	Total Comm Center Bond Retirement	171,550
348	Personnel	-
	Other	532,200
	Total 2005 Fire Station Construction	532,200
368	Personnel	-
	Other	19,195
	Total Ridge Rd Water II	19,195
369	Personnel	19,192
	Other	
	Total Gabriella Water II	19,192
370	Personnel	-
	Other	14,415
	Total Chestnet Hills Water	14,415

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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
373	Personnel	-
	Other	17,077
	Total Chevy Blvd Storm/Sanitary	17,077
403	Personnel	395,000
	Other	593,600
	Total Fire Department Building Fund	988,600
405	Personnel	-
	Other	12,128,812
	Total City Income Tax - Capital Improvements	12,128,812
423	Personnel	-
	Other	80,600
	Total Comm. Center - Ride Rd	80,600
433	Personnel	-
	Other	1,351,000
	Total Parmadale	1,351,000
436	Personnel	-
	Other	331,459
	Total PV Sewers I	331,459
441	Personnel	-
	Other	51,114
	Total Tuxedo Ave Water	51,114
443	Personnel	-
	Other	-
	Total Sprague Rd Reconst	-
445	Personnel	-
	Other	3,034,200
	Total Road Improvements - 2017	3,034,200

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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
450	Personnel	-
	Other	-
	Total 2010 Improvements Note	-
451	Personnel	-
	Other	399,475
	Total Orchard Park Storm Sewer	399,475
453	Personnel	-
	Other	1,000,000
	Total Broadrock Drill Drop	1,000,000
467	Personnel	-
	Other	617,107
	Total Sprague Sanitary	617,107
473	Personnel	-
	Other	197,599
	Total Parkhaven Dr Sewers	197,599
474	Personnel	-
	Other	478,321
	Total Gettysburg Sewers	478,321
475	Personnel	-
	Other	141,124
	Total Brookdale Ave Sewers	141,124
477	Personnel	-
	Other	260,357
	Total Green Valley Sewers	260,357
482	Personnel	-
	Other	6,973
	Total Grandwood/Ridgewood - USEPA	6,973

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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
486	Personnel	-
	Other	133,753
	Total Ridge Rd Water & Sanitary	133,753
487	Personnel	-
	Other	317,886
	Total	317,886
488	Personnel	-
	Other	1,316,448
	Total	1,316,448
489	Personnel	-
	Other	184,328
	Total	184,328
520	Personnel	499,439
	Other	680,750
	Total Ridgewood Golf Course	1,180,189
605	Personnel	259,020
	Other	397,700
	Total Liability Insurance	656,720
610	Personnel	10,603,648
	Other	-
	Total Medical Insurance	10,603,648
612	Personnel	77,644
	Other	86,931
	Total Store Room	164,575
615	Personnel	690,610
	Other	18,325
	Total Workers Comp Insurance Fund	708,935

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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
701	Personnel	86,600
	Other	-
	Total Accrued O/T	86,600
702	Personnel	77,300
	Other	-
	Total Accrued S/L	77,300
703	Personnel	-
	Other	-
	Total Payroll Stabilization Fund	-
705	Personnel	-
	Other	5,000
	Total Lot Grade	5,000
721	Personnel	-
	Other	14,000
	Total Baseball Sponsors	14,000
723	Personnel	-
	Other	8,000
	Total Recreational Deposits	8,000
728	Personnel	-
	Other	1,500
	Total Web Check	1,500
730	Personnel	-
	Other	800
	Total Christmas Tree	800
735	Personnel	-
	Other	500
	Total Contractors Retainer	500

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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
740	Personnel	-
	Other	500
	Total Curb Cutting	500
755	Personnel	-
	Other	1,000
	Total Fire Hydrants	1,000
760	Personnel	-
	Other	5,500
	Total Memorial Hall	5,500
774	Personnel	-
	Other	-
	Total Contractor Bond	-
776	Personnel	-
	Other	-
	Total Street Bond	-
778	Personnel	-
	Other	18,000
	Total OBBS Assessment	18,000
779	Personnel	-
	Other	1,500
	Total Unclaimed Funds	1,500
786	Personnel	-
	Other	-
	Total Fire Damaged Structures	-
790	Personnel	-
	Other	42,000
	Total Sales Tax (State)	42,000

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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
793	Personnel	-
	Other	20,700
	Total Family Violence Shelters	20,700
794	Personnel	-
	Other	124,600
	Total Modernization Of Vital Records	124,600
796	Personnel	-
	Other	42,400
	Total Child Abuse & Neglect	42,400
798	Personnel	-
	Other	2,700
	Total Ohio Cemetary Fund	2,700
799	Personnel	-
	Other	120,000
	Total Computer Fees	120,000
805	Personnel	-
	Other	23,300
	Total Noxious Weeds	23,300
807	Personnel	-
	Other	50
	Total Chronic Nuisance Problems	50
810	Personnel	-
	Other	1,122,000
	Total Street Lighting	1,122,000
815	Personnel	-
	Other	7,538
	Total Burden Dr Sanitary Sewer	7,538

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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
816	Personnel	-
	Other	78,803
	Total Bruening Dr Sanitary Sewer	78,803
819	Personnel	-
	Other	-
	Total Corp & Venture Drive	-
820	Personnel	-
	Other	30,852
	Total Manhattan Sewers S.A.	30,852
821	Personnel	-
	Other	17,452
	Total Bradenton Sewers S.A.	17,452
822	Personnel	-
	Other	666,107
	Total West Ridgewood Sewers	666,107
836	Personnel	-
	Other	20,050
	Total P.V. Sewers I	20,050
839	Personnel	-
	Other	20,726
	Total Thorncliff/Sagamore Sewers	20,726
	Total Other Funds	68,744,333.00