

**City of Parma, Ohio**  
 Schedule of Permanent Appropriations  
 For the Year 2019

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
001-001	Personnel	685,176
	Other	450
	<b>Total Mayor's</b>	<b>685,626</b>
001-002	Personnel	-
	Other	386,789
	<b>Total Health District</b>	<b>386,789</b>
001-003	Personnel	-
	Other	5,356,297
	<b>Total Misc Executive</b>	<b>5,356,297</b>
001-010	Personnel	561,848
	Other	4,750
	<b>Total Safety</b>	<b>566,598</b>
001-011	Personnel	12,384,794
	Other	613,500
	<b>Total Police</b>	<b>12,998,294</b>
001-012	Personnel	8,182,242
	Other	272,300
	<b>Total Fire</b>	<b>8,454,542</b>
001-013	Personnel	172,684
	Other	124,355
	<b>Total Traffic Lighting</b>	<b>297,039</b>
001-014	Personnel	11,000
	Other	16,000
	<b>Total Auxiliary Police</b>	<b>27,000</b>

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001-015	Personnel	883,548
	Other	37,685
	<b>Total Building</b>	<b>921,233</b>
001-016	Personnel	-
	Other	25,000
	<b>Total Print Shop</b>	<b>25,000</b>
001-017	Personnel	1,956,651
	Other	154,750
	<b>Total Communication Center</b>	<b>2,111,401</b>
001-018	Personnel	1,831,880
	Other	72,100
	<b>Total Corrections</b>	<b>1,903,980</b>
001-020	Personnel	953,038
	Other	4,455,200
	<b>Total Service</b>	<b>5,408,238</b>
001-022	Personnel	1,548,700
	Other	170,850
	<b>Total Recreation - General</b>	<b>1,719,550</b>
001-023	Personnel	103,375
	Other	40,000
	<b>Total Recreation - Concessions</b>	<b>143,375</b>
001-024	Personnel	165,529
	Other	179,900
	<b>Total Recreation - Ice Rink</b>	<b>345,429</b>

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001-025	Personnel	103,248
	Other	73,100
	<b>Total Recreation - Pools</b>	<b>176,348</b>
001-026	Personnel	377,108
	Other	1,200
	<b>Total Senior Center</b>	<b>378,308</b>
001-027	Personnel	753,175
	Other	38,791
	<b>Total Engineering</b>	<b>791,966</b>
001-028	Personnel	479,299
	Other	670,503
	<b>Total Public Land &amp; Buildings</b>	<b>1,149,802</b>
001-029	Personnel	272,557
	Other	40,000
	<b>Total Purchasing &amp; Personnel</b>	<b>312,557</b>
001-035	Personnel	594,053
	Other	15,950
	<b>Total Auditor</b>	<b>610,003</b>
001-036	Personnel	350,578
	Other	26,932
	<b>Total MIS</b>	<b>377,510</b>
001-040	Personnel	494,095
	Other	71,050
	<b>Total Treasurer</b>	<b>565,145</b>

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001-041	Personnel	1,038,625
	Other	993,465
	<b>Total Tax</b>	<b>2,032,090</b>
001-045	Personnel	963,415
	Other	186,300
	<b>Total Law</b>	<b>1,149,715</b>
001-050	Personnel	785,897
	Other	28,400
	<b>Total Council</b>	<b>814,297</b>
001-065	Personnel	1,936,881
	Other	126,100
	<b>Total Municipal Court</b>	<b>2,062,981</b>
001-070	Personnel	1,535,417
	Other	162,518
	<b>Total Clerk of Courts</b>	<b>1,697,935</b>
001-075	Personnel	121,172
	Other	15,100
	<b>Total Civil Service</b>	<b>136,272</b>
	<b>GENERAL FUND TOTAL</b>	<b>53,605,320.00</b>