

## EXHIBIT "A"

### EVALUATION AND ADMINISTRATION PLAN STREET LEVY

OBJECTIVE: This Council and Administration wish to clearly set forth the manner in which the additional monies raised by the street levy shall be spent annually. Accordingly, the Council and the Administration hereby submit the foregoing Evaluation and Administration Plan.

INITIAL CONDITIONS:

1. The Street Levy funds must be used solely for street repairs, reconstruction or resurfacing.
2. The Street Levy funds shall be used in addition to the annual sum of approximately \$2.2 million of capital funds that are already be expended by the City on an annual basis.
3. The Street Levy funds shall be used for side streets and secondary streets, since the City will continue to use the capital funds annually appropriated in the approximate amount of \$2.2 million for larger street repairs.
4. While an equal division among the nine (9) wards of street levy funds is impossible, funds from the street levy shall be apportioned between the wards as evenly as possible.

ANNUAL EVALUATION PROCESS:

During the period of time in which the street levy is in effect, the City shall follow the foregoing evaluation process.

**November 1 to March 31** – Each member of Council, with the Service Director shall evaluate all streets in the ward to determine priority of streets in need of repair.

**March 1 – March 31** – City to schedule a public hearing or hearings to provide input on streets in need of repair.

**March 31** - List of streets to be repaired submitted by each Council member to the Administration.

**April 1 – April 15** – Mayor and Service Director to review Council submissions to make final determinations.

**No Later Than May 1** – Final list of the streets selected for repair for that year shall be published on the City website and in a newspaper.

