Community Cost-Share Program
Request for Budget Modification

Community Cost-Share Program
REQUEST FOR BUDGET MODIFICATION

Member Community: City of Parma

Project Title: Orchard Park Stormwater Improvements

P.O. #: _____ **Project Manager:** _____ *Signature* **Date:** 05/23/2018

Justification and Description of Changes:
Provide a summary of the revised budget (by category) and include a brief justification and itemized breakdown for the amount proposed in each category. For example, stream restoration project extended by 500 feet of streambank @ $150/linear ft. to porotect newly discovered underground utility.

Summary of Project Modification: For design, amount increase reflects needed design work & investigation as well as consulting during construction. For Construction, this cost reflects the work needed to improve storm water flow and management.

Watershed Team Leader _____ 5/29/18

Project Expenses	Original Budget	Revised Budget	Details
Professional Services	22,350	50,000	Reflects contingency for consult during construction
Personnel (*Member Community Staff Only*)			
Subcontract			
Equipment			
Materials			
Other	147,350	325,000	Reflects actual work needed to accomplish proj. goals
TOTAL	$ 169,700	$ 375,000	

Direct all Community Cost-Share budget modification questions and requests to the Watershed Team Leader, 216-881-6600, and the Watershed Funding Administrator is to be copied on all correspondence pertaining to budget modification.

WFA _____ 5-24-18 Manager WP _____ 5-24-18 Director WP _____ 5-29-18

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EXHIBIT B
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