

BUDGET ADJUSTMENTS EDIT  
EDIT

OPERATOR MARK PROK

| ACCOUNT #           | ACCOUNT NAME          | TYPE | DESCRIPTION       | AMOUNT     | DATE     | TRANS #     |
|---------------------|-----------------------|------|-------------------|------------|----------|-------------|
| 701-701-53116-00000 | OVERTIME (ACCRUED)    | BA   | AMEND PERM APPROP | 25000.00   | 11/25/15 | 54600005917 |
| 702-702-54016-00000 | S/L & DISAB (ACCRUED) | BA   | AMEND PERM APPROP | 25000.00   | 11/25/15 | 54600005918 |
| 610-610-55046-00000 | HOSPITALIZATION       | BA   | AMEND PERM APPROP | 500000.00  | 11/25/15 | 54600005919 |
| 174-174-51806-00000 | VICTIMS ADVOCATE      | BA   | AMEND PERM APPROP | 1986.77    | 11/25/15 | 54600005920 |
| TOTAL DEBITS :      |                       |      |                   | 526,986.77 |          |             |
| TOTAL CREDITS:      |                       |      |                   | 25,000.00  |          |             |
| NET ADJUSTMENTS:    |                       |      |                   | 501,986.77 |          |             |

*Ord # 245-15  
Exhibit A*