

City of Parma, Ohio
 Schedule of Permanent Appropriations
 For the Year 2014

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
001-001	Personnel	647,206
	Other	3,500
	Total Mayor's	650,706
001-002	Personnel	-
	Other	313,348
	Total Health District	313,348
001-003	Personnel	-
	Other	4,378,334
	Total Misc Executive	4,378,334
001-010	Personnel	458,155
	Other	5,400
	Total Safety	463,555
001-011	Personnel	10,250,866
	Other	597,645
	Total Police	10,848,511
001-012	Personnel	8,529,855
	Other	318,750
	Total Fire	8,848,605
001-013	Personnel	155,442
	Other	154,530
	Total Traffic Lighting	309,972
001-014	Personnel	14,000
	Other	10,500
	Total Auxiliary Police	24,500
001-015	Personnel	760,653
	Other	19,614
	Total Building	780,267
001-016	Personnel	-
	Other	32,000
	Total Print Shop	32,000

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001-017	Personnel	1,144,231
	Other	71,200
	Total Communication Center	1,215,431
001-018	Personnel	1,602,632
	Other	109,100
	Total Corrections	1,711,732
001-020	Personnel	912,528
	Other	3,706,450
	Total Service	4,618,978
001-022	Personnel	1,497,345
	Other	186,478
	Total Recreation - General	1,683,823
001-023	Personnel	92,759
	Other	47,097
	Total Recreation - Concessions	139,856
001-024	Personnel	210,104
	Other	121,400
	Total Recreation - Ice Rink	331,504
001-025	Personnel	153,833
	Other	82,500
	Total Recreation - Pools	236,333
001-026	Personnel	340,682
	Other	2,100
	Total Senior Center	342,782
001-027	Personnel	629,882
	Other	43,221
	Total Engineering	673,103
001-028	Personnel	390,197
	Other	637,131
	Total Public Land & Buildings	1,027,328
001-029	Personnel	276,873
	Other	40,700
	Total Purchasing & Personnel	317,573

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001-035	Personnel	520,567
	Other	10,965
	Total Auditor	531,532
001-036	Personnel	303,803
	Other	22,800
	Total MIS	326,603
001-040	Personnel	403,891
	Other	55,450
	Total Treasurer	459,341
001-041	Personnel	940,362
	Other	879,385
	Total Tax	1,819,747
001-045	Personnel	897,942
	Other	144,400
	Total Law	1,042,342
001-050	Personnel	767,178
	Other	29,550
	Total Council	796,728
001-065	Personnel	1,550,190
	Other	141,900
	Total Municipal Court	1,692,090
001-070	Personnel	1,286,509
	Other	164,326
	Total Clerk of Courts	1,450,835
001-075	Personnel	165,002
	Other	87,700
	Total Civil Service	252,702
	GENERAL FUND TOTAL	47,320,161

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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
101	Personnel	1,700,000
	Other	-
	Total Police Pension	1,700,000
102	Personnel	2,027,000
	Other	-
	Total Fire Pension	2,027,000
103	Personnel	836,387
	Other	569,152
	Total Ambulance Billing	1,405,539
104	Personnel	1,701,400
	Other	1,470,451
	Total Police Levy	3,171,851
105	Personnel	700,000
	Other	1,297,891
	Total Fire Levy	1,997,891
130	Personnel	-
	Other	60,000
	Total DARE	60,000
131	Personnel	-
	Other	283,100
	Total Law Enforcement Trust	283,100
133	Personnel	-
	Other	35,000
	Total Housing of Prisoners	35,000
134	Personnel	-
	Other	331,044
	Total Radio Systems Lease	331,044
140	Personnel	-
	Other	747
	Total 2012 Police Technical Improvement Grant	747

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142	Personnel	-
	Other	10,000
	Total OBCI Livescab	10,000
143	Personnel	16,769
	Other	-
	Total DUI Prevention Task Force	16,769
161	Personnel	-
	Other	45,000
	Total Indgnt Drivers Alcohol Treatment	45,000
162	Personnel	-
	Other	51,000
	Total Enforcement & Education	51,000
164	Personnel	35,000
	Other	15,800
	Total Probation Supervision Fund	50,800
165	Personnel	107,248
	Other	139,268
	Total PMC Clerk Computerization	246,516
166	Personnel	-
	Other	22,000
	Total I.D.I.A.M.	22,000
170	Personnel	34,015
	Other	3,227
	Total Juvenile Diversion Community Service	37,242
174	Personnel	53,614
	Other	-
	Total VOCA/SVAA	53,614
175	Personnel	2,854
	Other	-
	Total VOCA/SVAA	2,854
176	Personnel	37,811
	Other	-
	Total Traffic Intervention Program 00-01	37,811

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180	Personnel	20,000
	Other	-
	Total First Time Offender Diversion Program	20,000
185	Personnel	164,514
	Other	47,000
	Total Nutrition Services Grant	211,514
186	Personnel	36,716
	Other	48,000
	Total Senior Meals on Wheels	84,716
188	Personnel	27,257
	Other	2,100
	Total Senior Meals	29,357
203	Personnel	117,804
	Other	1,750
	Total 2014 Title III	119,554
233	Personnel	207,717
	Other	600,190
	Total CDBG 2014	807,907
245	Personnel	-
	Other	6,227
	Total Enterprise Zone	6,227
264	Personnel	-
	Other	149,164
	Total	149,164
270	Personnel	553,527
	Other	4,901,015
	Total Public Housing	5,454,542
275	Personnel	871,182
	Other	2,000
	Total Sewer Maintenance	873,182
276	Personnel	3,853,343
	Other	863,500
	Total Street Construction & Maintenance	4,716,843

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277	Personnel	274,504
	Other	60,000
	Total State Highway 7 1/2%	334,504
278	Personnel	550,000
	Other	-
	Total Municipal Motor Vehicle License Tax	550,000
279	Personnel	120
	Other	4,340
	Total Animal Shelter	4,460
286	Personnel	-
	Other	345,000
	Total Special Parks & Rec	345,000
289	Personnel	248,623
	Other	11,374
	Total Housing Maintenance Code	259,997
295	Personnel	-
	Other	156,667
	Total Energy Efficiency & Conserv.	156,667
315	Personnel	-
	Other	993,514
	Total Justice Center Bond Retirement	993,514
337	Personnel	-
	Other	223,650
	Total Gannett Land Purchase	223,650
348	Personnel	-
	Other	409,000
	Total 2005 Fire Station Construction	409,000
349	Personnel	-
	Other	210,800
	Total 2005 Street Improvements	210,800
350	Personnel	-
	Other	230,543
	Total General Bond Retirement	230,543

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362	Personnel	-
	Other	6,969
	Total State Rd Water II	6,969
363	Personnel	-
	Other	3,627
	Total W 24/33 Water	3,627
364	Personnel	-
	Other	19,264
	Total Brookpark,W 60 Sanitary	19,264
365	Personnel	-
	Other	12,513
	Total State Rd Water II	12,513
366	Personnel	-
	Other	59,885
	Total State Rd Sanitary	59,885
368	Personnel	-
	Other	19,195
	Total Ridge Rd Water II	19,195
369	Personnel	-
	Other	19,192
	Total Gabriella Water II	19,192
370	Personnel	-
	Other	14,415
	Total Chestnet Hills Water	14,415
380	Personnel	-
	Other	14,054
	Total W 16/broadview Sanitary	14,054
381	Personnel	-
	Other	14,175
	Total Broadview Rd Sanitary	14,175
382	Personnel	-
	Other	162,490
	Total Chestnut Hills Sanitary	162,490

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383	Personnel	-
	Other	59,576
	Total Ridge Rd Sanitary	59,576
384	Personnel	-
	Other	25,244
	Total Brookpark,W 60 Sanitary	25,244
385	Personnel	-
	Other	7,988
	Total Brookpark/Roseside Sanitary	7,988
386	Personnel	-
	Other	88,505
	Total State Rd Sanitary	88,505
387	Personnel	-
	Other	4,586
	Total Ackley Sanitary	4,586
403	Personnel	250,000
	Other	1,036,300
	Total Fire Department Building Fund	1,286,300
405	Personnel	-
	Other	12,022,737
	Total City Income Tax - Capital Improvements	12,022,737
440	Personnel	-
	Other	82,088
	Total Bradenton OPWC 30%	82,088
441	Personnel	-
	Other	54,682
	Total Tuxedo Ave Water	54,682
450	Personnel	-
	Other	550,435
	Total 2010 Improvements Note	550,435
467	Personnel	-
	Other	715,483
	Total Sprague Sanitary	715,483

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473	Personnel	-
	Other	830,719
	Total Parkhaven Dr Sewers	830,719
474	Personnel	-
	Other	578,061
	Total Gettysburg Sewers	578,061
475	Personnel	-
	Other	165,552
	Total Brookdale Ave Sewers	165,552
477	Personnel	-
	Other	361,434
	Total Green Valley Sewers	361,434
483	Personnel	-
	Other	1,548
	Total Grantwood OWDA Loan 5474	1,548
484	Personnel	-
	Other	4,230,885
	Total W Ridgewood OPWC 30%	4,230,885
486	Personnel	-
	Other	100,000
	Total Ridge Rd Water & Sanitary	100,000
520	Personnel	535,710
	Other	498,285
	Total Ridgewood Golf Course	1,033,995
605	Personnel	222,791
	Other	472,620
	Total Liability Insurance	695,411
610	Personnel	6,009,000
	Other	514,668
	Total Medical Insurance	6,523,668
612	Personnel	78,891
	Other	114,622
	Total Store Room	193,513

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615	Personnel	672,053
	Other	21,500
	Total Workers Comp Insurance Fund	693,553
701	Personnel	150,000
	Other	-
	Total Accrued O/T	150,000
702	Personnel	150,000
	Other	-
	Total Accrued S/L	150,000
705	Personnel	-
	Other	3,000
	Total Lot Grade	3,000
721	Personnel	-
	Other	14,000
	Total Baseball Sponsors	14,000
723	Personnel	-
	Other	7,000
	Total Recreational Deposits	7,000
728	Personnel	-
	Other	3,638
	Total Web Check	3,638
730	Personnel	-
	Other	500
	Total Christmas Tree	500
735	Personnel	-
	Other	500
	Total Contractors Retainer	500
740	Personnel	-
	Other	1,000
	Total Curb Cutting	1,000
755	Personnel	-
	Other	500
	Total Fire Hydrants	500

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760	Personnel	-
	Other	4,900
	Total Memorial Hall	4,900
778	Personnel	-
	Other	12,000
	Total OBBS Assessment	12,000
779	Personnel	-
	Other	1,000
	Total Unclaimed Funds	1,000
790	Personnel	-
	Other	37,000
	Total Sales Tax (State)	37,000
793	Personnel	-
	Other	16,000
	Total Family Violence Shelters	16,000
794	Personnel	-
	Other	94,000
	Total Modernization Of Vital Records	94,000
796	Personnel	-
	Other	30,000
	Total Child Abuse & Neglect	30,000
798	Personnel	-
	Other	3,000
	Total Ohio Cemetary Fund	3,000
799	Personnel	-
	Other	121,500
	Total Computer Fees	121,500
805	Personnel	-
	Other	19,200
	Total Noxious Weeds	19,200
810	Personnel	-
	Other	1,120,000
	Total Street Lighting	1,120,000

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815	Personnel	-
	Other	9,584
	Total Burden Dr Sanitary Sewer	9,584
816	Personnel	-
	Other	30,871
	Total Bruening Dr Sanitary Sewer	30,871
819	Personnel	-
	Other	256,575
	Total Corp & Venture Drive	256,575
820	Personnel	-
	Other	20,058
	Total Manhattan Sewers S.A.	20,058
821	Personnel	-
	Other	50
	Total Bradenton Sewers S.A.	50
836	Personnel	-
	Other	29,300
	Total P.V. Sewers I	29,300
839	Personnel	-
	Other	17,000
	Total Thorncliff/Sagamore Sewers	17,000
	Total Other Funds	60,580,837