

GENERAL FUND	BENCHMARK				estimates	
	2008	2011	2012	2013	2014	2014
LGF(STATE)	\$ 4,281,991.00	\$ 3,766,343.00	\$ 2,444,613.00	\$ 1,284,351.00	\$ 1,388,723.00	\$ 1,388,723.00
EST. TAX(STATE)	\$ 1,407,436.00	\$ 2,052,721.00	\$ 1,312,809.00	\$ 1,542,988.00	\$ 466,704.00	\$ 466,704.00
TPP(STATE)	\$ 169,838.00	\$ 40,968.00	\$ 3,681.00	\$ 2,242.00	\$ -	\$ -
C.A.T. REIMB.(STATE)	\$ 193,761.00	\$ 59,867.00	\$ 2,332.00	\$ 22,154.00	\$ 1,855,427.00	\$ 1,855,427.00
TOTAL	\$ 6,053,026.00	\$ 5,919,899.00	\$ 3,763,435.00	\$ 2,851,735.00	\$ 1,855,427.00	\$ 1,855,427.00
ANNUAL REDUCTIONS TO BENCHMARK		\$ (133,127.00)	\$ (2,289,591.00)	\$ (3,201,291.00)	\$ (4,197,599.00)	\$ (4,197,599.00)
4 YEAR ACCUMULATIVE EFFECT OF REDUCTIONS						\$ (9,821,608.00)